

## Western Central Chapter 2011 Budget

	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Approved	Comments
<b>Revenues</b>						
Carry over	\$22,800.60	\$27,107.68	\$28,973.09	\$26,974.57	\$24,557.92	
APA Rebate	\$8,975.73	\$7,717.10	\$7,040.32	\$7,331.00	\$7,300.00	
<b>Total Revenues</b>	<b>\$31,776.33</b>	<b>\$34,824.78</b>	<b>\$36,013.41</b>	<b>\$34,305.57</b>	<b>\$31,857.92</b>	
<b>Expenses</b>						
APA Administrative Charges				\$1,316.19	\$1,300.00	New fees instituted by APA in 2010
WPR Representative	\$348.30	\$593.22	\$258.69	\$450.82	\$400.00	For WPR board meeting expenses
Executive Board Travel	\$0.00	\$200.00	\$160.76	\$0.00	\$0.00	\$200 per board member for face to face mtg
WCC President Travel	\$583.40	\$1,399.87	\$1,493.62	\$1,988.84	\$2,600.00	For Fall Leadership & National Conference
WCC Newsletter/Website Editor	\$0.00	\$0.00	\$2,400.00	\$400.00	\$1,000.00	
Western Planner Organizational Support	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
Web Site Hosting & Maintenance	\$201.10	\$0.00	\$341.00	\$1,500.00	\$500.00	2009 - Paid for 5 yrs Domain & 2 yrs Hosting
AICP Development		\$105.56	\$293.29	\$0.00	\$1,000.00	PDO to use for AICP training/cd's/webinars & travel
AICP CM Provider Fee			\$995.00	\$995.00	\$995.00	Umbrella CM Provider Fee
State Conference Support	\$2,186.16	\$2,400.00	\$800.00	\$1,600.00	\$1,600.00	\$400 subsidy per four states
Misc.	\$349.69	\$500.00	\$296.48	\$8.80	\$500.00	Software, postage, FAICP travel, etc.
WPR Conf. Presenters	\$0.00	\$1,000.00	\$2,000.00	\$0.00	\$0.00	WPR in New Mexico
Scholarship Fund - conference attendance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	For conference attendance for students or first time attendees -Western Planner if in our states or State conference
Scholarship Fund - graduate school	\$0.00	\$0.00	\$0.00	\$996.80	\$1,000.00	
<b>Total Expenses</b>	<b>\$4,668.65</b>	<b>\$6,198.65</b>	<b>\$9,038.84</b>	<b>\$10,256.45</b>	<b>\$11,895.00</b>	
Surplus/Deficit	\$4,307.08	\$1,518.45	(\$1,998.52)	(\$2,925.45)	(\$4,595.00)	